

Municipal Budget Committee
Minutes of the Public Meeting
Kearsarge Regional School District
April 13, 2021

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| I. Call to Order | Richard Anderson , MBC Chair at 6:33 pm |
| II. Pledge of Allegiance | |
| III. Roll Call | Present: Richard Anderson – New London Robert Hemenway – Newbury Brian Dumais – New London Robert DeFelice – Sutton Michelle Kendrick – Warner David Bates - Warner James Bibbo – Bradford Tom Schamberg- Wilmot Luke Gorman – Springfield Winfried Feneberg – Superintendent Larry LeBoeuf – Business Administrator Michael Bessette – Asst. Superintendent Ken Bartholomew – School Board (C) Ben Cushing – School Board Rep. |
| IV. Approval of Minutes | NA |
| V. Public Comment | Mr. Baker from the Town of Sutton MBC was in attendance, he appreciates the shared points of view this evening and is comfortable going back to the town as an elected official, having clearer information on subjects as presented. |
| VI. New Business | 21-22 School Budget- <ul style="list-style-type: none">• The MBC Budget is the budget that passed on voting day, the difference in that budget is 142K which is the requested Assistant Principal / Middle-High Curriculum specialist position included in the SB budget.• The SB has not taken an official position or any vote on funding that position from the 21-22 budget. There was discussion of this subject at the last SB meeting.• The MBC had a discussion of funding this position from grant monies.• Any money the district accepts on anticipated revenue, requires a public hearing, as the public hearing addresses a plan for utilizing those funds.• Legislation and Department of Education gives the district a list of allowable expenses under the grant system.• Each MBC member shared their views on the topic of the position funding, as well as the SB representatives in attendance. STEAM Wing- Supt. Feneberg <ul style="list-style-type: none">• Review of STEAM wing project.• The District is currently presenting an information campaign across the seven towns.• Mr. Fleury, Facilities Director, answered some building related questions.• The district is hopeful to include the proposal in the next year's budget as a warrant article. Water Quality Status – KRMS- Supt. Feneberg <ul style="list-style-type: none">• Review of the Middle School water situation. The drinking water |

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| | <p>problem has been rectified.</p> <ul style="list-style-type: none">• Cause was topographical differences causing water run-off of the Middle School property in conjunction with the type of field fertilizer being used, again problem has been rectified. <p><i>Propane Busses – Updated-</i> Supt. Feneberg</p> <ul style="list-style-type: none">• The filling station is installed.• Waiting for the state inspection.• Next steps for training are forth coming.• 6 busses to start.• All contracts with Irving are signed. <p><i>Annual Honeywell Contract</i> – Supt. Feneberg</p> <ul style="list-style-type: none">• In year nine of a fifteen year contract.• The company provides us with annual detailed reports.• Guaranteed savings, there are years the district exceeds and years we are under.• Mr. Fleury, Facilities Director, was ask to give a brief overview of what the company provides for the district. <p><i>2021-2022 MBC Meeting Calendar-</i> Richard Anderson (C)</p> <ul style="list-style-type: none">• Proposing to go back to separate board meetings instead of the joint meetings. These are the meetings where each school budget is presented by the District Administrators.• There was a discussion about this topic. <p><i>Mr. Anderson made the motion to go back to separate MBC meetings. It was seconded by Brian Dumais. The motion carried 5 /4 /0</i></p> <p><i>No other business</i> <i>No Non Public</i></p> |
| VII. Old Business | None |
| IX. Adjourn | <i>Motion to adjourn the meeting by Brian Dumais. Seconded by Mr. Hemenway, Motion carried. 9/0/0 Meeting adjourned at 8:24 pm</i> |

Respectfully Submitted,

Carolyn Kershaw
MBC Clerk