

APPROVED MINUTES AS AMENDED 11/23/2021

**Municipal Budget Committee**  
Minutes of the Public Meeting  
**Kearsarge Regional School District**  
October 12, 2021

<b>I. Call to Order</b>	Richard Anderson , MBC Chair at 6:33 pm
<b>II. Pledge of Allegiance</b>	
<b>III. Roll Call</b>	Present: Richard Anderson – New London Robert Hemenway – Newbury Brian Dumais – New London (6:45pm) Robert DeFelice – Sutton Michelle Kendrick – Warner David Bates - Warner James Bibbo – Bradford Tom Schamberg- Wilmot Luke Gorman – Springfield Winfried Feneberg – Superintendent Larry LeBoeuf – Business Administrator Ben Cushing – School Board Rep.
<b>IV. Approval of Minutes</b>	<i>Mr. Schamberg made the motion to approve the minutes of April 13, 2021 as submitted. Mr. DeFelice seconded. Motion carried 8/0/0</i>
<b>V. Public Comment</b>	Betsy Parrish was present for the 22/23 budget presentation. She stated she would be attending MBC meetings as a teacher representative.
<b>VI. New Business</b>	<i>School Board overview, Executive Summary/Goals Discussion, Budget Data Structure and Charts</i>  Supt. Feneberg <ul style="list-style-type: none"><li>Presented an overview of the 22/23 Budget.</li><li>Presented an overview of the past school year.</li><li>Presented an overview of the current school year.</li><li>Teacher contract will be on the warrant this year. The district reached a tentative agreement on Friday.</li><li>Presented an overview of the STEAM project, project plans on display in the Kearsarge Professional Development Center.</li></ul> Larry LeBoeuf <ul style="list-style-type: none"><li>Presented an overview of Version II of the 22/23 Budget.</li><li>The district is waiting on health insurance numbers anticipated in mid-November.</li><li>Overall budget is up 1.38%.</li></ul> <i>Building Principals Presentations:</i> the MBC members followed along with the presentations, individual Budget Books were provided.  KRES at Bradford – Principal Andrew Chouinard <ul style="list-style-type: none"><li>Each item discussed was described by line number with an explanation of increase or decrease.</li><li>There was discussion with questions and answers.</li></ul>

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	<p>KRES at NLES –Principal Kelly Collins</p> <ul style="list-style-type: none"> <li>• Each item discussed was described by line number with an explanation of increase or decrease.</li> <li>• There was discussion with questions and answers.</li> </ul> <p>Sutton Central School –Principal Christine Downing</p> <ul style="list-style-type: none"> <li>• Each item discussed was described by line number with an explanation of increase or decrease.</li> <li>• There was discussion with questions and answers.</li> </ul> <p>Simonds School –Principal Timothy Stokes</p> <ul style="list-style-type: none"> <li>• Each item discussed was described by line number with an explanation of increase or decrease.</li> <li>• There was discussion with questions and answers.</li> </ul> <p>Kearsarge Regional High School- Principal Charles Langille</p> <ul style="list-style-type: none"> <li>• Each item discussed was described by line number with an explanation of increase or decrease.</li> <li>• There was discussion with questions and answers.</li> </ul> <p>Kearsarge Regional School District Middle School – Principal Steve Patterson</p> <ul style="list-style-type: none"> <li>• Each item discussed was described by line number with an explanation of increase or decrease.</li> <li>• There was discussion with questions and answers.</li> </ul> <p>After individual presentations some of the same questions were ask of each building administrator:</p> <ul style="list-style-type: none"> <li>• Discussion about the capacity of each district school building.</li> <li>• Discussion of any future projects in line for each district school building.</li> <li>• Pre-school South was mentioned and what that might look like for the student population in Bradford.</li> <li>• Student population discussion across the district, pre and post Covid-19.</li> <li>• Discussion about overall student and staff moral in each building.</li> <li>• Overview of the social worker position and how this position is integrated with staff in multiple buildings.</li> <li>• Discussion of lack of substitute teacher across the district.</li> <li>• There is a lot of in-house covering of staff absences.</li> <li>• Discussion about the new Assistant Principal position at KRES-NL.</li> <li>• There have been demographic changes in each town.</li> <li>• Title-one qualifications were discussed.</li> <li>• Free and Reduced application numbers are down because of the Seamless Summer Option through the Federal government.</li> </ul> <p><i><b>Other Business as required :</b></i> None  <i><b>Non Public 91-A:34:</b></i> None</p>
<b>VII. Old Business</b>	None
<b>IX. Adjourn</b>	<i><b>Motion to adjourn the meeting by Bob DeFelice. Seconded by Mr. Anderson, Motion carried. 9/0/0 Meeting adjourned at 9:30 pm</b></i>

Respectfully Submitted,

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Carolyn Kershaw  
MBC Clerk