

Municipal Budget Committee
Minutes of the Public Meeting
Kearsarge Regional School District
10/13/2020

I. Call to Order	Meeting was called to order at 6:30 pm by Richard Anderson (C)
II. Pledge of Allegiance	
III. Roll Call	Present: Richard Anderson – New London Robert Hemenway – Newbury Brian Dumais – New London Robert DeFelice – Sutton Peter Anderson – Warner (delayed but present) James Bibbo – Bradford Tom Schamberg- Wilmot Luke Gorman – Springfield David Bates - Warner Winfried Feneberg – Superintendent Larry LeBoeuf – Business Administrator Michael Bessette – Asst. Superintendent Ken Bartholomew – School Board (C) Ben Cushing – School Board Rep.
IV. Approval of Minutes	No minutes to approve
V. Public Comment	No Public Comment
VI. New Business	<p><i>School Board Overview:</i> Supt. Feneberg stated the benefit for the joint MBC/ SB meetings, MBC is getting an overview of what the school budget looks like as presented to the SB by the building administrations. Each MBC members receives a Budget book that includes detailed information about the proposed budget.</p> <p>Supt. Feneberg then talked in-depth about the four areas of need across the district reflected in and accordance to the district strategic plan.</p> <p>The district attempts to predict fiscal year 22’ due to Covid-19 some of which is strictly driven by DHHS and CDC guidelines and the possible length of the pandemic. The district continues to look at and maintain class size and classroom size as enrollment patterns change. There was a discussion about adding staff in certain buildings based on student population and immediate needs. Lastly, the district continues energy efficiency, modernizing and maintaining facilities across the district, creating efficient and healthy learning environments.</p> <p>There was lengthy conversation with questions and concerns about the impacted on the taxpayers from each of the MBC members. The MBC would like to have a breakdown on Administrative staff in other districts. Supt. Feneberg noted this request and will gather information based on districts similar to KRSD.</p> <p>There was a discussion about where the district has cut back for this budget, noting the district has been able to maintain very low increases to the budget several years in a row. Budget savings has come from different areas each year, it is hard to pinpoint any one area.</p> <p>The district has experienced an influx of students across the grade levels with many students choosing home schooling, the district is anticipating home schooled students will return to in-person learning. There was a discussion about the area’s impact with new registration, KRSD is not the only district experiences this. It was noted that the</p>

	<p>The SB has approved the budget at the last meeting as it stands with no modifications. The overall consensus of the MBC agrees the district has consistently done a good job with the budget but again are concerned about the impact to the tax payers.</p> <p>Executive Summary / Goals Discussion: The district continues to move toward the district goals in accordance to the strategic plan. At the October 22nd SB meeting there will be a presentation about district wide testing and where our student's needs may be.</p> <p>Budget Data Structure and Charts: Mr. LeBoeuf stated he has been using the same format for Budget and Charts for twelve years. There was a question about towns' revenues. Mr. LeBoeuf indicated all revenues are coming in as usual.</p> <p>It was a mutual decision that the MBC members will to take a closer look at what was presented and have a dialog with questions and comments for the next meeting.</p>
VII. Old Business	No old business
IX. Adjourn	<i>Tom Schamberg made the motion to adjourn the meeting at 8:30 pm. Brian Dumais seconded. Motion passed 9/0/0</i>

Respectfully submitted,