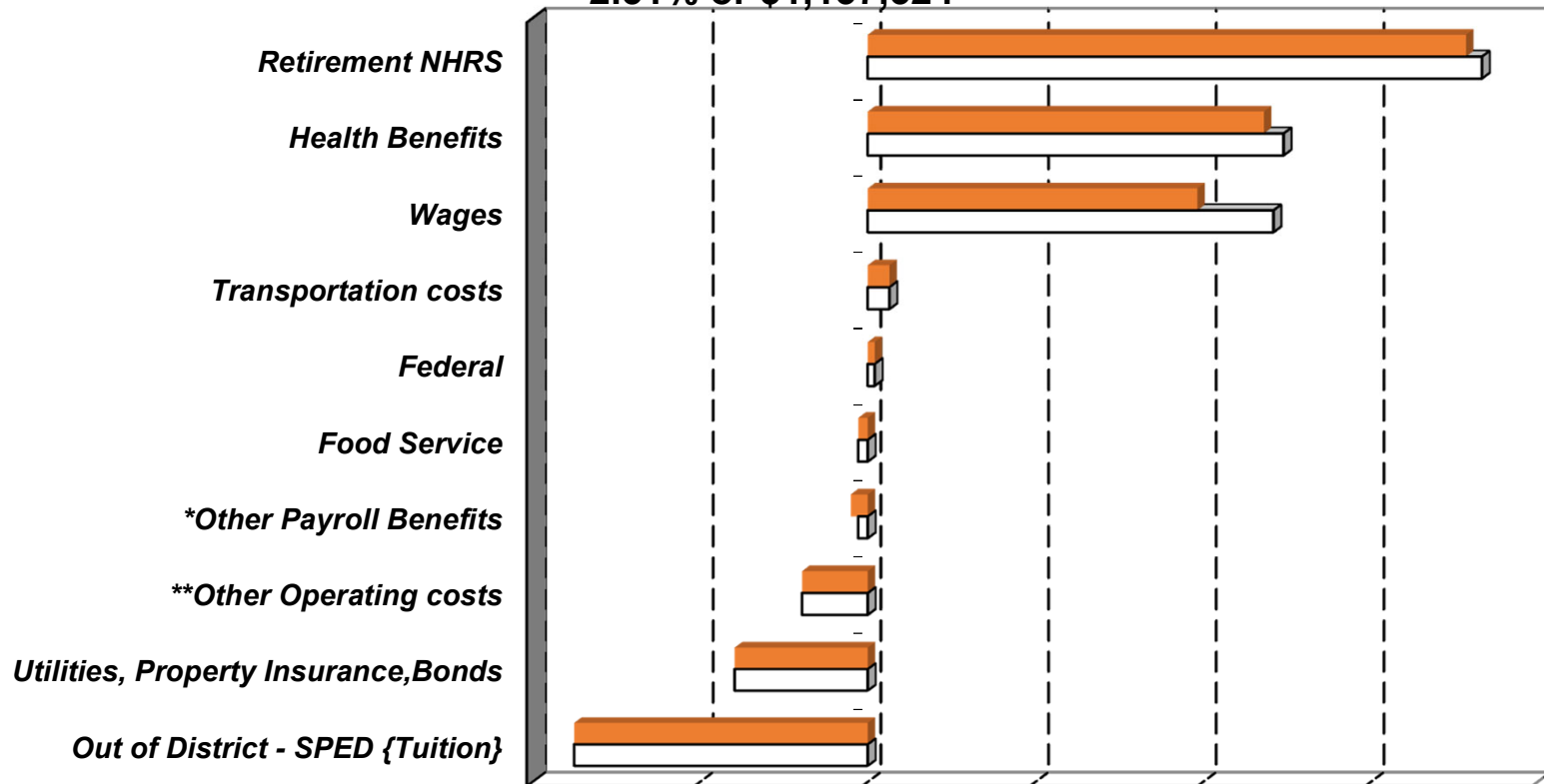


**Article 1, Operating differences 2021/2022 - Muncipal Budget
Committee Increase of 2.19% or \$995,069 and School Board increase of
2.51% or \$1,137,324**



*Other Payroll Benefits {Dental, Life, LTD, Taxes, Workshops, TSA's}

**Other Operating {Books, Technology, Communications, Contract Services, Supplies, Repairs and Services, Equipment, Dues/Fees, Travel, Printing, Voc, et}

	Out of District - SPED {Tuition}	Utilities, Property Insurance, Bonds	**Other Operating costs	*Other Payroll Benefits	Food Service	Federal	Transportation costs	Wages	Health Benefits	Retirement NHRS
■ MBC	\$(350,000)	\$(158,711)	\$(78,260)	\$(20,314)	\$(11,266)	\$8,167	\$25,858	\$393,136	\$472,359	\$714,102
□ School Board	\$(350,000)	\$(158,711)	\$(78,260)	\$(11,327)	\$(11,266)	\$8,167	\$25,858	\$483,810	\$495,892	\$733,161